



OPERATING BUDGET PROJECTION

2022 - 2023

Fiscal Year: November 1st - October 31

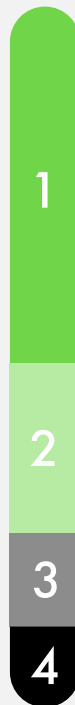
1.26 M 2021-2022 Budget

1.32 M 2022-2023 OneFund¹ Projected Budget
**5% increase based on giving trends and projected growth*

Our desire to **help people far from God find hope in God** through the message of the gospel saturates everything we do as a church, including our finances. Every fall, our staff works together to plan for the financial needs in our areas of ministry and to prioritize our resources with the goal of making multiplying disciples. This collaboration provides us with a proposed operating budget for the coming year that is reviewed by our Finance Team and approved by our Elder Board each October. Without you, this work for the gospel would not be possible. Thank you for giving cheerfully and sacrificially to provide us with the resources necessary to *“go and make disciples of all nations.”*

HOPE COMMUNITY CHURCH
1114 S Lafayette St, Shelby, NC 28152
hopeshelby.org

Projected Budget Allocation



1. GOSPEL STAFFING (50.96%)

God calls men and women to equip His church to make disciples. Includes all paid staff at Hope Community Church.²

2. GOSPEL SENDING (24.02%)

The church has been sent out to carry the gospel to the world. Includes all the ministry and missions.

3. GOSPEL SUPPORT (13.43%)

We will do whatever it takes to be effective in our work. Includes the facilities, systems, and structures.

4. GOSPEL EXPANSION (11.59%)

The Gospel is meant to spread. Includes new campuses and church planting opportunities.³

¹The OneFund approach allows us to use everything that is given to the church for everything that God has called us to do. OneFund donations are used to fund our total operating budget. Any donations given to our outside partnerships are excluded from our operating budget.

²The standard benchmark for church staffing cost is between 40-60% of the operating budget.

³To ensure that we are in position to go where God calls us to go, we set aside a portion of our budget as a reserve for growth and expansion. Through the guidance of the Spirit, we are seeking to pursue opportunities for new campuses, updates and renovations to our current facilities, and locations for new church plants. This discretionary fund allows our Elders room within our operating budget to pay down current construction loans and set aside cash reserves to be used as new opportunities arise.